

MO PUBLIC SERVICE COMMISSION  
FY-2026 ASSESSMENT  
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2026 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$24,352,438	
OASDI	\$1,667,689	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$6,758,390	
DEFERRED COMPENSATION	\$188,100	
STATE MEDICAL INSURANCE	\$3,525,171	
WORKER'S COMPENSATION	\$303,018	
UNEMPLOYMENT COMPENSATION	\$8,720	
		\$36,803,526
DEPT OF COMMERCE & INSURANCE-COST ALLOCATION	\$140,000	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$224,792	
OFFICE OF ADMINISTRATION-ERP COST ALLOCATION	\$142,960	
OFFICE OF ADMINISTRATION - LEASES	\$1,234,968	
		\$1,742,720

TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS	\$38,546,246
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LESS: ESTIMATED CASH BALANCE - PSC FUND	(\$1,582,271)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS	(\$719,000)
LIMIT TO ASSESSMENT CAP	(\$9,319,170)
FISCAL YEAR 2026 PSC ASSESSMENT	\$26,925,805

