

MO PUBLIC SERVICE COMMISSION  
 FY-2025 ASSESSMENT  
 CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2025 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$16,476,098	
OASDI	\$1,082,862	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$4,176,025	
DEFERRED COMPENSATION	\$172,800	
STATE MEDICAL INSURANCE	\$2,858,412	
WORKER'S COMPENSATION	\$222,234	
UNEMPLOYMENT COMPENSATION	\$5,662	
		\$24,994,093
DEPT OF COMMERCE & INSURANCE-COST ALLOCATION	\$140,000	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$198,106	
OFFICE OF ADMINISTRATION-ERP COST ALLOCATION	\$134,160	
OFFICE OF ADMINISTRATION - LEASES	\$1,252,818	
		\$1,725,084
 TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		 \$26,719,177
 LESS: ESTIMATED CASH BALANCE - PSC FUND		 (\$2,459,988)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		(\$750,000)
 FISCAL YEAR 2025 PSC ASSESSMENT		 \$23,509,189

