

MO PUBLIC SERVICE COMMISSION
FY-2016 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2016 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$13,222,179	
OFFICE OF PUBLIC COUNSEL APPROPRIATION	\$1,011,653	
OASDI	\$874,616	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$2,046,487	
STATE MEDICAL INSURANCE	\$2,229,668	
WORKER'S COMPENSATION	\$60,000	
UNEMPLOYMENT COMPENSATION	\$30,000	
		<u>\$19,474,603</u>
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$253,743	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$185,375	
OFFICE OF ADMINISTRATION - LEASES	\$1,001,822	
		<u>\$1,440,940</u>
TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		<u>\$20,915,543</u>
LESS: ESTIMATED CASH BALANCE - PSC FUND		(\$1,969,622)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		<u>(\$550,000)</u>
FISCAL YEAR 2016 PSC ASSESSMENT		<u><u>\$18,395,921</u></u>