

MO PUBLIC SERVICE COMMISSION
 FY-2027 ASSESSMENT
 CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2027 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$20,678,811	
OASDI	\$1,398,084	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$5,482,136	
DEFERRED COMPENSATION	\$59,700	
STATE MEDICAL INSURANCE	\$3,461,434	
WORKER'S COMPENSATION	\$268,652	
UNEMPLOYMENT COMPENSATION	\$9,138	
		\$31,357,956
DEPT OF COMMERCE & INSURANCE-COST ALLOCATION	\$180,281	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$259,492	
OFFICE OF ADMINISTRATION-ERP COST ALLOCATION	\$152,872	
OFFICE OF ADMINISTRATION - LEASES	\$1,281,063	
		\$1,873,708
 TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		 \$33,231,664
 LESS: ESTIMATED CASH BALANCE - PSC FUND		 (\$3,014,036)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		(\$844,000)
 FISCAL YEAR 2027 PSC ASSESSMENT		 \$29,373,628