

MO PUBLIC SERVICE COMMISSION
FY-2022 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2022 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

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| PUBLIC SERVICE COMMISSION APPROPRIATION | \$13,979,484 | |
| OASDI | \$893,709 | |
| STATE RETIREMENT, LTD INS & BASIC LIFE INS | \$2,834,400 | |
| STATE MEDICAL INSURANCE | \$2,954,419 | |
| WORKER'S COMPENSATION | \$188,088 | |
| UNEMPLOYMENT COMPENSATION | \$8,178 | \$20,858,278 |
| DEPT OF COMMERCE & INSURANCE-COST ALLOCATION | \$100,000 | |
| OFFICE OF ADMINISTRATION-COST ALLOCATION | \$198,741 | |
| OFFICE OF ADMINISTRATION - LEASES | \$965,245 | |
| ERP COST ALLOCATION | \$160,212 | \$1,424,198 |
| TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS | | \$22,282,476 |
| LESS: ESTIMATED CASH BALANCE - PSC FUND | | (\$3,847,017) |
| ESTIMATED D.O.T. GAS SAFETY RECEIPTS | | (\$600,000) |
| FISCAL YEAR 2022 PSC ASSESSMENT | | \$17,835,459 |

