

MO PUBLIC SERVICE COMMISSION
 FY-2021 ASSESSMENT
 CALCULATION OF **PSC** ASSESSMENT

FISCAL YEAR 2021 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$13,863,814	
OASDI	\$884,860	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$2,751,163	
STATE MEDICAL INSURANCE	\$2,747,344	
WORKER'S COMPENSATION	\$196,636	
UNEMPLOYMENT COMPENSATION	\$8,097	
		\$20,451,913
DEPT OF COMMERCE & INSURANCE-COST ALLOCATION	\$100,000	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$197,628	
OFFICE OF ADMINISTRATION - LEASES	\$1,070,938	
		\$1,368,566
 TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		 \$21,820,479
 LESS: ESTIMATED CASH BALANCE - PSC FUND		 (\$2,893,232)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		(\$600,000)
 FISCAL YEAR 2021 PSC ASSESSMENT		 \$18,327,247

