

MO PUBLIC SERVICE COMMISSION  
 FY-2020 ASSESSMENT  
 CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2020 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$13,694,202	
OASDI	\$872,206	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$2,407,403	
STATE MEDICAL INSURANCE	\$2,567,553	
WORKER'S COMPENSATION	\$185,843	
UNEMPLOYMENT COMPENSATION	\$7,981	
		\$19,735,188
DEPT OF COMMERCE & INSURANCE-COST ALLOCATION	\$121,000	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$199,755	
OFFICE OF ADMINISTRATION - LEASES	\$976,235	
		\$1,296,990
 TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		 \$21,032,178
 LESS: ESTIMATED CASH BALANCE - PSC FUND		 (\$3,106,248)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		(\$600,000)
		 \$17,325,930
 FISCAL YEAR 2020 PSC ASSESSMENT		 \$17,325,930