

MO PUBLIC SERVICE COMMISSION
 FY-2019 ASSESSMENT
 CALCULATION OF PSC ASSESSMENT
(combines PSC and OPC)

FISCAL YEAR 2019 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$13,504,769	
OFFICE OF PUBLIC COUNSEL APPROPRIATION	\$1,171,194	
OASDI	\$907,587	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$2,505,062	
STATE MEDICAL INSURANCE	\$2,732,636	
WORKER'S COMPENSATION	\$60,000	
UNEMPLOYMENT COMPENSATION	\$30,000	
		\$20,911,248
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$230,217	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$197,238	
OFFICE OF ADMINISTRATION - LEASES	\$1,043,974	
		\$1,471,429
 TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		 \$22,382,677
 LESS: ESTIMATED CASH BALANCE - PSC FUND		 (\$3,142,568)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		(\$490,000)
 FISCAL YEAR 2019 PSC ASSESSMENT		 \$18,750,109