

MO PUBLIC SERVICE COMMISSION  
 FY-2018 ASSESSMENT  
 CALCULATION OF PSC ASSESSMENT  
*(combines PSC and OPC)*

FISCAL YEAR 2018 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$13,435,696	
OFFICE OF PUBLIC COUNSEL APPROPRIATION	\$1,165,424	
OASDI	\$901,862	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$2,400,249	
STATE MEDICAL INSURANCE	\$2,351,039	
WORKER'S COMPENSATION	\$60,000	
UNEMPLOYMENT COMPENSATION	\$30,000	
		\$20,344,270
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$437,944	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$197,730	
OFFICE OF ADMINISTRATION - LEASES	\$1,022,811	
		\$1,658,485
 TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		 \$22,002,755
 LESS: ESTIMATED CASH BALANCE - PSC FUND		 (\$2,774,963)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		(\$490,000)
 FISCAL YEAR 2018 PSC ASSESSMENT		 \$18,737,792